

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PHARMD STREAM

|    |   |   |             |                 |           |
|----|---|---|-------------|-----------------|-----------|
| 1  | <b>Name of the College/Institute:</b> OYSTER INSTITUTE OF PHARMACY, AURANGABAD<br><b>Code:</b> PH2514<br><b>Stream:</b> PHARMD<br><b>Year:</b> 2025-26<br><b>Location:</b> Gut No.613, Golatgaon, Nagonachiwadi, Jalna Road, Near Karmad, CHH. SAMBHAJI NAGAR |   |             |                 |           |
| 2  | Academic Year   | Fee Status  | Tuition Fee | Development Fee | Total Fee |
|    | Fee for Academic Year 2024-25   | No Upward Revision  | 72595       | 7405            | 80000     |
|    | Fee for Academic Year 2023-24   | Approved  | 72595       | 7405            | 80000     |
|    | Fee for Academic Year 2022-23   | Approved  | 71234       | 7266            | 78500     |
|    | Fee for Academic Year 2021-22   | Approved  | 68182       | 6818            | 75000     |
|    | Fee for Academic Year 2020-21   | Approved  | 68182       | 6818            | 75000     |
|    | Fee for Academic Year 2019-20   | No Fees   | 0           | 0               | 0         |
|    | b) Fee Proposed by College for AY 2025-26   | <b>Proposal Status Y and Proposed fee for 2025-26</b> Rs. 89750 |             |                 |           |
|    | C) Year of recognition by respective council/Government :   |   |             |                 |           |
| 3. | Whether undertaking on stamp paper submitted reg. refund?   |   |             |                 |           |

| 4       | Computation of final tuition fee and development fee:  | Expenditure incurred (in Rs.) |                                 |
|---------|--|-------------------------------|---------------------------------|
|         |  | Total                         | Per Student<br>(divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.   | 5669000                       | 62989                           |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.  | 0                             |                                 |
| 4.1.3   | Stipend paid to the students   | 0                             | 0                               |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>   | <b>5669000</b>                | 62989                           |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24   | 1720026                       | 19111                           |
| 4.2.1   | a) Less income   | 0                             |                                 |
|         | b) Hostel expenses,  | 0                             |                                 |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>   | <b>7389026</b>                | 82100                           |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (147781) whichever is lower   | 0                             |                                 |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>   | 7389026                       | 82100                           |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2023-24  | 738903                        | 8210                            |
| 4.2.3.1 | Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2  | 577083                        | 6412                            |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 5000 per student for total sanctioned intake<br>1. Usage Charges: 5000<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 450000                        | 5000                            |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 2500 per student for total sanctioned intake  | 0                             |                                 |
| 4.4     | Depreciation on other assets at approved rates -   | 323303                        | 3592                            |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>   | <b>9478315</b>                | 105315                          |
| 4.6     | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 90                            |                                 |
|         | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 0                             |                                 |
| 4.7     | Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(43+0+0+0+2+0)<br>(Excluding TFWS, J&K, and Repeaters)   | 45                            |                                 |
|         | Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)   | 0                             |                                 |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>   | 90                            |                                 |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>  | 0                             |                                 |
| 4.9     | Per Student Fee (4.5/4.8)  | <b>105315</b>                 |                                 |
| 4.9.1   | Total Tuition Fee (4.9 + 10532 Vacancy Allowance) (10% increase due to less admissions if any)   | <b>115847</b>                 |                                 |
| 4.10    | Development fee (10% of 4.9.1)   | <b>11585</b>                  |                                 |

|               |   |               |
|---------------|---|---------------|
| <b>4.10.1</b> | <b>Total fee (4.9.1 + 4.10)</b>   | <b>127432</b> |
| 4.10.2        | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture<br>University Grade- (0) - Add = 0<br>Ph.D Holder - 0% - Add = 0<br>Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0<br>Placement of students - 0% - Add = 0 | 0             |
| 4.10.3        | Total Development Fee (4.10 + 4.10.2-(11585)) or Limited 15% of Tuition Fee(4.9.1- (17377)) whichever is less.  | 11585         |
| <b>4.10.4</b> | <b>Total Fee (4.9.1 + 4.10.3)</b>   | <b>127432</b> |

| <b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>                    |                    |               |
|---|--------------------|---------------|
| <b>Sr No</b>  | <b>Income Head</b> | <b>Amount</b> |
| <b>Total</b>  |                    | <b>0</b>      |
| Date  |                    |               |
| Place   |                    |               |
| <b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b> |                    |               |
| FOR OFFICE USE ONLY   |                    |               |
| Date  |                    |               |
| Disallowance:-  |                    |               |
| 1)  |                    |               |
| 2)  |                    |               |
| 3)  |                    |               |
| 4)  |                    |               |
| <b>Prepared by:</b>   |                    |               |
| <b>Checked by (Chartered Accountant)</b>  |                    |               |